

Managers Report 9.17.25

Membership:

Resident Membership Type	2024 Total	2025
Family	152	137
Couple	29	28
Individual	14	15
Senior Couple	29	28
Senior Individual	35	29
Non-Resident Membership Type	2024 Total	2025
Family	130	117
Couple	10	4
Individual	19	17
Individual Tennis Only	21	25

General:

- Membership:
 - A few memberships have trickled in after prorating rates
- Woodland Pool, Parking, & Gym Use
 - Woodland has submitted appropriate Insurance & facility use agreements for pool & parking lot.
- Water Polo Lease
 - Boys have added Wednesday's evenings to their rental.
- Audit: initiated the 2024 audit.
 - Estimated to be the same cost, however hour rates have gone up slightly.
- Tennis Court Policy with additional pickleball lines:
 - Tennis & Pickleball Court Usage: One court will remain open during weekdays from 2-8pm during Academy programming for LRD member drop-in play. Please coordinate with the coaches if the courts look full to see if it's possible to make a court available. Pickleball users must completely fill a court before playing on courts 1 & 2. All lessons, league play, and tournaments must be operated through Plus 1 Tennis Academy. Only Plus 1 Tennis Academy-appointed instructors may use the courts to teach lessons.
- Parking Policy on website:
 - The parking lot is a great space for large events and community gatherings. Membership will be notified of any limitations or closure. Parking at LRD is limited to facility use only. Overnight parking is prohibited.
- **Programs:**
 - Aquatics:
 - M/T/Th Masters
 - Sept: Registration: 5
 - October Registration: 1
 - Intro to Masters
 - Sept Registration: 12

Managers Report 9.17.25

- October Registration: 7
- Swim Lessons
 - Reza is currently teaching Wed & Thursday
 - Brandon is currently teaching Sun, Tues & Wed
- Fitness swim to started last week
 - Registrations are low
 - Sept Registrations: 24
 - Sept 2024 registrations: 41
 - Resend registration to former participants
- Diving:
 - Sept registrations: 2
- Complimentary Water Polo Clinics with Jack Bullard & Lucy Gostyla
 - 4 clinics total
 - 79 registrations for the intro & intermediate clinics
- Pickleball Clinics:
 - Free intro clinics to meet Coach Eric & learn pickleball
 - Starting with 3 x week: Wed, Friday, Sunday
 - Had 20 participants
 - Intro/Intermediate Clinics on Wed, Friday & Sunday
 - \$20/mem, \$25/nm
 - 2 registrations so far
 - Plus 1 was notified before the clinics, it was well received
 - Had a request for a pickleball party
- Additional Programming: yoga instructor & aqua-fit instructor

Past Community Events

- Labor Day was packed—mostly thanks to free Mr Frostee from Karen Fryling
- Community Emergency Response Team course has begun on Mondays
- Community Hub Emergency Drill & Training
- Vintage Sunday
- Bike Repair Workshop
- Heartstrong Event

Upcoming Community Events: Classes & Events

- 9/21 New Laderans Brunch
- 9/27 Largest pet parade hosted by Jody, Daisy & June Leng
- TBD- Family Trivia
- TBD- Family Camp Night
- 10/25-Floating Pumpkin Patch
- Nov or Dec- AARP Driver Safety hosted by Ellen Tafeen

Managers Report 9.17.25

Facilities:

- New freezer, old one was dying
- Sprinkler heads were finally replaced
 - Looking for a new fire protection company to take over annual and quarterly inspections
- Looking into security camera systems (to budget for next year)
- Continuing to gather info re solar panels

What's Next:

- Healthcare proposal for staff
- Researching 401k options for staff
- Follow up to exception:
 - Rough draft of letter from Board is attached
 - Categories of exceptions to list
 - Exception to policies for nostalgic reasons
 - Exception to policies because unaware of rules, policies or hours
 - Exception to policies but aware of rules and asking anyway or ignored
 - Customer service
 - Other
- Survey is attached
- Demo-ing new registration platforms
 - Looking for check-in features
 - Reporting
 - Communication elements
 - Facility rental options
 - Brainstorming membership adjustments
 - Auto renewal to replace early bird, non-auto renewal to replace late bird. (Our current platform can allow for auto renewals)
- Starting to budget and plan for 2026