

Managers Report 6.23.25

General:

- Summer programming is in full swing!
- Tying up loose ends for July 4th
 - In need of chairs for events
 - MC for pool games
 - Ping Pong
 - Bocce ball
 - ...Maybe Pickleball & tennis
- ⊘ Tricon Legal Inquiry
- ⊘ Woodland Field Use
- ⊘ Updated payroll system

Programs:

- ⊘ Aquatics:
 - ⊘ M/T/Th Masters is ongoing May Registration: 7
 - June Registration: 6
 - July Registration: 3
 - ⊘ Swim Lessons
 - 5 Instructors
 - ⊘ Currently open to members only, but it is not filling up spots
 - ⊘ Considering opening to non-members to fill lesson slots
- ⊘ Dolphins:
 - ⊘ Just started the third week
 - ⊘ First meet is on Thursday
- ⊘ Fitness:
 - ⊘ 1 Yoga Classes per week
 - Emily is no longer teaching due to conflicts
 - Sunday Mornings with Kathy
 - ⊘ 3-7 participants
- ⊘ Community Events
 - Vintage Sunday was on 6/22
 - 30-40 ppl—hosted by Karen Fryling
 - 4th of July Festivities!

Upcoming Classes & Events

- ⊘ CPR & LG Cert Courses:
 - ⊘ LG cert course in August for recerts

Facilities:

- Concrete will be installed on Friday for new tennis shed & water fountain
- Shed will be installed on 7/3

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- Tennis court resurfacing scheduled for August 18 and will be finished Sept 5th.
- Did not pass 5 year fire inspection due to two corroded sprinkler heads in pump room
 - Need to replace to pass
 - \$5400

What's Next:

- Continue handling daily activities, admin & staff
- Start to plan for the fall with leases & community events

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Membership

Resident Membership Type	2024 Total	2025
Family	152	133
Couple	29	28
Individual	14	11
Senior Couple	29	26
Senior Individual	35	26

Non-Resident Membership Type	2024 Total	2025
Family	130	117
Couple	10	4
Individual	19	14
Individual Tennis Only	21	4

Dolphins

Registration Type	2024	2025
Summer Dolphins	109	87
Pre-season & Summer	29	34 (total 121)
Mini Dolphins Summer	11	10

Camp Ladera

Registration Type	2024	2025		
	10-1pm	10-1pm	10-3pm	Total
Session 1	28	18	23	41
Session 2	42	11	18	27
Session 3	34	14	13	27
Session 4	26	6	6	12
Session 5	20	3	9	12
Session 6	14	5	2	7
Session 7	9	5	11	16

Kids Night Out

Registration Type	2024	2025
KNO 1	42	34
KNO 2	29	15

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KNO 3	28	3
KNO 4	na	5