

Managers Report March 3, 2025

General Update:

- Finished 2025 budget with new categories
- Onboarded Brandon
- Opened up membership, camp registration & summer hiring
- Now shifting our focus to community events for the rest of the year

New Hires Update:

- Sam & Brandon have both hit the ground running
- Overall, we are moving towards clearer job roles while each person is available and capable to do most things.

Summer Hiring:

- Deadline to apply is March 15
- Scheduling interviews with candidates will begin this week

Membership

- Late Bird rates opened up this morning
- Membership count vs 2024 (see below)

Programming:

- Camp Ladera count available on next page
- LG cert courses & CPR have strong attendance
- Plus 1 Tennis, coordinating to meet on Thursday to discuss facility usage contract
- Training: need to send out harassment prevention training & complete netfile requirements (info via google notebook)

Membership Count

Ladera Recreation District

Uniqu

Unique Persons With Any Active I

Membership	Code	Resident	Non-Resident
2024 Couples Membership	CM24	29	10
2025 Couples Membership	CM25	17	4
2024 Family Membership	FM24	152	130
2025 Family Memberhsip	FM25	77	89
2024 Individual Members (18+)	IM24	14	19
2025 Individual Membership (18+)	IM25	6	5
2025 Individual Tennis Only Non-...	IT25	0	3
2024 Individual Tennis Only Non-...	ITO24	0	21
2024 Senior Couple (65+)	SC24	29	0
2025 Senior Couple (65+)	SC25	19	0
2024 Senior Individual (65+)	SI24	35	0
2025 Senior Individual Membershi...	SI25	14	0
Total Unique Members By Membership Type		392	281
Total Unique Members For All Types		275	202

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Camp Ladera Count:

2025 Updated Camp Numbers	10-1	10-3	Total
Session 1	6	11	17
Session 2	9	14	23
Session 3	3	7	10
Session 4	0	2	2
Session 5	1	5	6
Session 6	1	2	3
Session 7	2	5	7