

Managers Report 10.16.25

General:

- Membership:
 - A few memberships purchased in October
 - Decided to wait on getting a new reg platform
 - Is it possible to prorate each month until membership renewals?

Resident Membership Type	2024 Total	2025
Family	152	137
Couple	29	29
Individual	14	15
Senior Couple	29	28
Senior Individual	35	29
Non-Resident Membership Type	2024 Total	2025
Family	130	118
Couple	10	4
Individual	19	17
Individual Tennis Only	21	26

- Woodland Gym Use
 - Calin to provide update
 - Unsigned 2014 Facility Usage Agreement attached
 - LCA potentially provide insurance for users of Woodland Gym
- 2024 Audit:
 - Head's up- We need some assistance with the audit from the financial committee to setup
 - Brandon is reaching out to the auditor for elaboration.
- Scuba:
 - Renting facilities on weekend mornings.
- Question about Survey:
 - Received helpful feedback regarding the questions on the survey: what is the outcome we are looking for through these surveys?
- Newsletter Update: Considering splitting the newsletter
 - Monday morning weekly 'nuts and bolts email about upcoming programming happening at LRD
 - Considering a community and safety tip email at the end of the week.
- Tennis & Plus 1 Tennis:
 - Setup Monthly Meetings with Plus 1 to check in and discuss programming and build a relationship
 - 62 participants, 26 are tennis only memberships
 - Member has requested court reservations
- Programs:
 - Aquatics:
 - M/T/Th Masters

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- October Registration: 3
- Intro to Masters
 - October Registration: 12
- **Masters Swim Meet Tomorrow 10/17 @ Alpine Hills: 11 Registered**
- Swim Lessons
 - Reza is currently teaching Wed & Thursday
 - Brandon is currently teaching Sun, Tues & Wed
- Fitness swim is ongoing
 - Advertised it in the local school newsletters
 - October Registrations: 22
 - Oct 2024 registrations: 39
- Diving:
 - Oct registrations: 2
- Pickleball Clinics:
 - Registration has slowed, most are attending on Sundays
 - 3 registrations on 10/12
- Gentle Yoga with Frank started this past Saturday.
 - 3 registrations
 - First two classes are free
 - Add a small charge for the future.
 - Setting up a weekday yoga class

Past Community Events

- 9/27 Largest pet parade hosted by Jody, Daisy & June Leng
- 9/21 New Laderans Brunch, well attended and event coordinators were pleased
- Cancel Family Trivia due to low RSVPs

Upcoming Community Events: Classes & Events

- 10/25-Floating Pumpkin Patch: 27 registrations
- 10/26 Pumpkin Carving @ 1-3pm
- 10/26 Vintage Sunday 4-6pm
- TBD- Family Camp Night
- Nov or Dec- AARP Driver Safety hosted by Ellen Tafien

Facilities:

- Repairing the swimsuit spinner
- Patching up the spot in the parking lot on Monday.
- Sam has been pushing to get lighting quotes for courts 1 & 2, he also put out some feelers for selling the tweener lights. The City of Sunnyvale seemed interesting.

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- Sam has also been in contact with the county about permitting; he will be able to move that forward once a quote has been approved and has all the specs and lighting spread survey to submit.

What's Next:

- Continuing to collect 401k options for staff
- Paused Demo-ing new registration platforms
 - Found some good options that could work for LRD
 - Focused on utilizing the current platform and more options
- Starting to budget and plan for 2026