

Managers Report 7.14.25

General:

- Summer programming is nearing the end!
 - 1 week left of swim team
 - 2 weeks left of camp
 - 1 more KNO
- July 4th was a success!
 - Volunteers for missing events were found—thank you Brian!
 - LCA has offered to up their contribution to \$1000-\$1200
- Tricon Legal Inquiry Update:
 - See letter attached
- Membership:
 - Have received calls regarding membership, but reluctant to pay for a full year now that it is July.
 - Online ad ranges \$125-\$390—mobile & desktop weekly rates (palo alto online, almanac news, mt view online, & redwood city pulse).
- Woodland Pool, Parking, & Gym Use
 - Pool-Request to use pool august to October on Mondays & Fridays
 - Parking- no follow up to payment for 2024-2025 inquiry as of today
 - Coordinating with Paul to meet with woodland facilities manager to reset keys
- Tennis Court Use
 - Drop-ins or members are bringing 'hitting partners', although it appears to be a private lesson
 - Coordinating with Plus 1 to cross reference members.

Programs: Registrations on next page

- Aquatics:
 - M/T/Th Masters is ongoing May Registration: 7
 - June Registration: 6
 - July Registration: 3
 - Swim Lessons
 - 5 Instructors
 - Opened up lessons to non-members today
 - Dolphins:
 - 2 meets left
 - Champs & celebration dinner on Saturday
 - Water Polo Clinics & Private lessons with Griffen Price
 - Prices now in line with our swim lessons
 - No signups currently

Community Events

- Tentative Vintage Sunday was on 7/27
- Jaws movie night on 7/29

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- Karaoke on 7/30

Upcoming Classes & Events

- CPR & LG Cert Courses:
 - LG cert course in August 9-10 for recerts

Facilities:

- Tennis Shed and water fountain projects have been completed.
- Tennis court resurfacing scheduled for August 18 and will be finished Sept 5th.
- Did not pass 5-year fire inspection due to two corroded sprinkler heads in pump room
 - Awaiting response to schedule replacement
 - Need to replace to pass-\$5400
- Parking Lot is crumbling-especially near the drain within the circle

What's Next:

- Review & meet with program leads about summer programming operations, to document any changes to processes and timelines for next year.
- Setup registrations for fall programming, leases and community events.
- Work on marketing and how to connect people with things going on at LRD
- Follow up with insurance regarding woodland gym and Paul

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Membership

Resident Membership Type	2024 Total	2025
Family	152	133
Couple	29	28
Individual	14	12
Senior Couple	29	26
Senior Individual	35	27

Non-Resident Membership Type	2024 Total	2025
Family	130	117
Couple	10	4
Individual	19	14
Individual Tennis Only	21	11

Dolphins

Registration Type	2024	2025
Summer Dolphins	109	90
Pre-season & Summer	29	34 (total 124)
Mini Dolphins Summer	11	10

Camp Ladera

Registration Type	2024	2025		
	10-1pm	10-1pm	10-3pm	Total
Session 1	28	18	23	41
Session 2	42	18	27	45
Session 3	34	14	13	27
Session 4	26	7	9	16
Session 5	20	7	12	19
Session 6	14	4	4	8
Session 7	9	9	11	20
Totals	173			176

Kids Night Out

Registration Type	2024	2025
KNO 1	42	34
KNO 2	29	34
KNO 3	28	31
KNO 4	na	3
Total	99	102

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