

Managers Report 5.12.25

General:

- € Membership-ongoing
- € Summer hiring is complete,
 - Next are orientations and final schedules
- € Legal Fees added up to nearly \$13,000
- € Plus 1 usage agreement update
 - Final agreement was signed today
- € Path Liability info from Capri

Programs

- € Aquatics:
 - ☞ Intro to Masters Swimming
 - May Registration: 7
 - ☞ M/T/Th Masters is ongoing thru summer
 - May Registration: 5
 - ☞ Youth Fitness Swim
 - April Registration: 29
 - Ends in April
 - ☞ Swim Lessons
 - Two instructors currently teaching
 - € Brandon & new instructor Reza
 - € 77 lessons have been taught since 4/14
 - 8 assistant instructors for the summer
 - ☞ Pool will open at 7pm Starting this weekend.
- € Fitness:
 - ☞ 2-3 Yoga Classes per week
 - Tuesday Mornings with Emily
 - € 3-5 participants
 - Sunday Mornings & sometimes Wednesday evenings with Kathy
 - € 3-7 participants
- € Water Polo Clinics & Lessons:
 - ☞ Clinics: 3-8 participants
- € Summer Programming
 - ☞ Dolphins
 - Pre-season, mini & summer dolphins start tomorrow!
 - Registrations on page 3
 - ☞ Camp
 - Registrations on page 3
 - ☞ Kids Night Out
 - 4 Dates: Dates: 6/13, 6/27, 7/11 & 7/25

Managers Report 5.12.25

- Registrations on page 4
- € Community Events
 - 4/27
 - 4th Vintage Sunday-hosted by Karen
 - Shredding & E-Waste Truck hosted by Karen
 - Firewise Rally
 - 5/25 first bbq
 - Will continue on Sunday/Wednesday evenings until Labor Day.

Upcoming Classes & Events

- € CPR Cert Courses:
 - ∅ CPR final class is Tuesday May 20

What's Next:

- Staff orientations
- Schedule Summer Staff
- Setup Summer Rules, hours & general info email to membership
- Ping 2024 Membership
- Meet with Program leads for summer programs.
- Focus on handling daily activities, admin & staff
- Book & coordinate community events for upcoming summer holidays

Facilities:

- New Tennis Shed
 - purchased a new shed at \$3600 that is due to arrive July 9th-16th
 - Includes free delivery and installation.
 - Potentially need concrete base to avoid any continued rodent problems
 - quoted at \$2908 from Israel
 - Includes demolition of the old shed, dump fees, concrete and labor.
 - Electricians will be needed to demo and reinstall all court 1 and 2 electrical including the panel lights and timers. \$3-4000
- New water fountain
- Tennis Court Resurfacing scheduled for August
- Update on Snack Shack
 - After speaking to some consultants, a ramp is necessary to use that space for anything that would be made publicly accessible.
 - it will be used as storage
- Refurbished old picnic table
- Added more shade to wading pool, screens to fencing and umbrellas
- Created sign in sheets for tennis courts

Managers Report 5.12.25

- Will have podiums to hold binders
- Update on identifying paths

Registration Reports:

Membership

	Resident Membership		Non-Resident Membership	
	2024 Total	2025	2024 Total	2025
Family	152	118	130	110
Couple	29	27	10	4
Individual	14	11	19	13
Senior Couple	29	24	na	na
Senior Individual	35	23	na	na
Individual Tennis Only	na	na	21	3
Total		202		130

Dolphins

Registration Type	2024	2025
Summer Dolphins	109	32 (61 including pre-season)
Pre-season ONLY	22	13
Pre-season & Summer	29	29
Mini Dolphins May	13	10-capacity
Mini Dolphins Summer	11	10-capacity

Camp Ladera

Registration Type	2024	2025		
	10-1pm	10-1pm	10-3pm	Total
Session 1	28	12	21	33
Session 2	42	12	20	32
Session 3	34	4	11	15
Session 4	26	2	2	4
Session 5	20	3	5	8
Session 6	14	3	2	5
Session 7	9	5	10	15

Managers Report 5.12.25

KNO

Registration Type	2024	2025
1	42	6
2	29	4
3	28	3
4		2