

Managers Report 4.14.25

General:

- ⌘ Membership-ongoing
- ⌘ Summer Hiring
- ⌘ Legal Fees added up to nearly \$13,000
- ⌘ Implementing line items from budget across all platforms & reports
- ⌘ Rec room leases & Party Rentals:
 - Improv
 - Pool Parties
 - Tennis parties
 - Building a policy of 10+people to reserve the courts, otherwise use is first come, first served.
 - Add specific times & 2 hour max limit
- ⌘ Plus 1 usage agreement update
 - Waiting to hear back
 - They are meeting with their attorney Tuesday
 - Discussions has been positively received
 - Looking forward to having a firm usage and availability for drop-in play

Programs

- ⌘ Aquatics:
 - ⌘ Intro to Masters Swimming
 - March Registration: 6
 - April Registration: 7
 - Class goes on break end of May, will pick up in Sept
 - ⌘ M/T/Th Masters is ongoing thru summer
 - March Registration: 7
 - April Registration: 3
 - ⌘ Youth Fitness Swim
 - April Registration: 29
 - Ends in April
 - ⌘ Swim Lessons
 - Brandon began teaching today!
 - New head instructor will begin next week
 - 8 assistant instructors for the summer
- ⌘ Fitness:
 - ⌘ 2-3 Yoga Classes per week
 - Tuesday Mornings with Emily
 - ⌘ 3-5 participants
 - Sunday Mornings & sometimes Wednesday evenings with Kathy
 - ⌘ 3-7 participants
- ⌘ Water Polo Clinics & Lessons:

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- ⌘ Clinics: 3-8 participants
- ⌘ Summer Programming
 - ⌘ Dolphins
 - ☐ Registration opened on Friday
 - ☐ Includes: pre-season, mini & summer dolphins
 - ☐ Registrations on page 3
 - ⌘ Camp
 - ☐ Registrations on page 3
 - ⌘ Kids Night Out
 - ☐ 4 Dates: Dates: 6/13, 6/27, 7/11 & 7/25
 - ☐ Registered: 2- 6 participants for each KNO
- ⌘ Community Events
 - 3rd Vintage Sunday was on 3/30
 - 30-40 ppl—hosted by Karen Fryling
 - Initially intended to play games & movies, but has turned into trivia & socializing
 - Next Vintage Sunday is on 4/27
 - Spring Egg Hunt was on Saturday
 - 40 people
 - Egg hunt lasted 10min this year! (5 min longer than last year)
 - People hung around after for coffee, snacks & swimming
 - Shredding & E-Waste Truck 4/27--hosted by Karen Fryling
 - Firewise Rally—hosted by David McQuilkin LCA?
 - Saturday May 3 in LRD parking lot & rec room
 - Posters around the community
 - Question: can LRD be the Community Hub in case of a disaster—I tentatively said yes but would confirm with LCA after discussion with Board.

Upcoming Classes & Events

- ⌘ CPR & LG Cert Courses:
 - ⌘ LG cert course is full
 - ⌘ CPR still has space

What's Next:

- Staff orientations
- Finish setting up financial organization
- Focus on handling daily activities, admin & staff
- Book & coordinate community events for upcoming summer holidays
- Continue to capture and create processes for operations of each component of LRD

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Other: Sarah concussion update

Registration Reports:

Membership

Resident Membership Type	2024 Total	2025
Family	152	103
Couple	29	24
Individual	14	9
Senior Couple	29	23
Senior Individual	35	22

Non-Resident Membership Type	2024 Total	2025
Family	130	107
Couple	10	4
Individual	19	12
Individual Tennis Only	21	3

Dolphins

Registration Type	2024	2025
Summer Dolphins	109	19
Pre-season ONLY	22	2
Pre-season & Summer	29	10
Mini Dolphins May	13	2
Mini Dolphins Summer	11	0

Camp Ladera

Registration Type	2024	2025		
	10-1pm	10-1pm	10-3pm	Total
Session 1	28	11	17	28
Session 2	42	11	16	27
Session 3	34	4	8	12
Session 4	26	2	2	4
Session 5	20	2	5	7
Session 6	14	2	2	4
Session 7	9	5	10	15