

Managers Report 11.10.25

General:

- Membership:

Resident Membership Type	2024 Total	2025
Family	152	137
Couple	29	30
Individual	14	15
Senior Couple	29	27
Senior Individual	35	28
Non-Resident Membership Type	2024 Total	2025
Family	130	118
Couple	10	4
Individual	19	17
Individual Tennis Only	21	27

- Woodland Gym Use
 - No additional cost for including woodland gym on COI
 - No update
- 2024 Audit:
 - Meeting with the financial committee this week to discuss audit and budget
- Survey was sent on Friday 11/7:
 - 41 responses
 - Charts from survey are in the back
- Tennis & Plus 1 Tennis:
 - Meeting on Friday 11/14 @ 2pm
- Jazzercise: Monday, Wed, Friday
 - Proposal: M, W, F @ 8:30-9:30am
 - 6-month agreement
 - Aim to start in January 2026
 - Offer LRD 20% of net revenue
- Healthcare enrollment
 - Finalizing application forms
 - Implementing section 125
 - Cannot provide different contribution amounts
- Community Event Proposal
 - Current policy: Community Event Proposal:
 - Community Events are essential to Ladera Recreation District (LRD) and enrich the membership and community. If you have an idea for a community event or class please fill out and submit this proposal form. Community events must fall in line with the LRD's mission statement by offering a recreational experience through exercise or social gatherings. Those who submit proposals are expected to organize , provide materials and host the event or class. All

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submissions require approval by LRD management. Community event proposals are open to all ages. Proposal submissions are limited to LRD members.

- Allow resident non-members to submit a community event proposal in addition to current members?
- **Holiday Hours:**
 - November:
 - 11/26 @ 6-9am, 11:45-2pm
 - 11/27 Closed (Thanksgiving)
 - 11/27 @ 9am-1pm
 - December:
 - 12/20-12/23 @ 9am-1pm
 - 12/24-12/26 Closed
 - 12/27-12/30 @ 9am-1pm
 - 12/31-1/1/26 Closed
 - 1/2/26-1/4/26 @ 9am-1pm
- **Programs:**
 - Aquatics:
 - M/T/Th Masters
 - November Registration: 2
 - Intro to Masters
 - November Registration: 11
 - Swim Lessons-ongoing
 - Fitness swim is ongoing
 - November 2025 Registrations: 19
 - November 2024 registrations: 35
 - Diving:
 - November registrations: 4
 - Pickleball Clinics:
 - Wednesday 11/12: 3
 - Saturday Yoga @ 8:30-9:30am
 - 3 registrations
 - Wednesday Yoga @ 4:30-5:30pm
 - First two classes are free
 - Add a small charge for the future.

Past Community Events

- Floating Pumpkin Patch: 94 attendees

Upcoming Community Events: Classes & Events

- Dec- AARP Driver Safety hosted by Ellen Tafeen

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Facilities:

- Cleaning out and organizing the maintenance closet
- Patched up the spot in the parking lot. Asphalt company cut a hole to send water into drain
- Locating where water is coming from in parking lot:
 - Pool guys turned off autofill to stop the flow of water into the pool for 1.5 days to check for a leak-water level did decline but mostly due to a normal amount of evaporation
 - After the rain, will check the sprinklers on the lawn near courts 3 & 4
 - Continue to test other areas
- Repaired the swimsuit spinner
- Outdoor Fitness:
 - Getting quotes from outdoor fitness companies
 - Looking at different locations to place equipment
 - Multistation (Pull up, push up, dip, leg stretch): \$5.5k
 - Pull up station: \$1122
 - Sit up bench: \$915
 - Rower: \$1137
 - Possibly need concrete foundation
- Light Quotes:
 - No movement--waiting for more info to put together a cost for equipment and installation.
 - Sam is pushing his contacts

What's Next:

- Continuing to collect 401k options for staff
- Starting to budget and plan for 2026