

Managers Report 8.31.26

2026 Membership Updates

Membership Type	Resident	Non-Resident
Family	141	122
Couple	20	3
Individual	16	10
Senior Couple	27	3
Senior Individual	41	13
Individual Tennis	7	18 (+6 since 7/15)

Membership Rates Change Tomorrow

- Moving to 65% of current rates

Capri Annual Meeting Summary:

- **Total Score:** 112 out of 118 possible points (95%)
- **Actionable Recommendations:**
 - Update insurance requirements for facility leasers and independent contractors.
 - Remove exposed wood stakes in the ground at the perimeter of playground and assess a recessed drain to eliminate potential tripping hazards on the path.
 - Custom metal grate: \$800
 - ADA Planning: Review and update the District's Self-Assessment and Transition Plan to reflect recent pool renovations.

Pool Parties:

- Had 9 pool parties since 7/15

Summer Programming: Review

- Dolphins: 2026 Champs!
 - 2026 participants: 129
 - 2025 participants: 136
- Pollywogs:
 - 2026 (3 sessions) participants: 28
 - 2025: (2 sessions) participants: 20
- Camp Ladera
 - 2026 participants: 167
 - 2025 participants: 181
- Kids Night Out:
 - 2026 KNO participants (held 3 over summer-canceled 1 due to low regs): 61
 - 2025 KNO participants (held 4 over summer): 111

Aquatic Programs:

- M/T/Th Masters July Reg: 4
- M/T/Th Masters August Reg: 5
- Intro to Masters begins on 9/8: 4 participants signed up
- Swim Lessons: ongoing

Fitness Swim:

- 5-8yr: 3
- 9 & Up: 3

Jazzercise:

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- August sales and turnout were slow, averaging 2.7 attendees per class
- No LRD revenue share was paid, but LRD continues to earn \$325/month for room rental
- However, fall is starting strong with five new customer sign-ups in the last two weeks, bringing the total count to 10 active members.
- The studio hopes to drive further growth through its discounted Fall Sale promotion running through September 14th.
- Request:
 - Change Tuesday & Thursday from 8:30-9:30am to 6-7am
 - Aiming to accommodate working parents
 - Add a Saturday class @ 8:30-9:30am
- Banners & Advertising around Ladera

Past Community Events:

- 7/25: Dolphins Champs & Celebration Dinner
 - Dolphins were 2026 Champs—great season
- 8/6: Jam Session: 5
 - Peter Coberly asked to mention that participants are so excited to meet and play, that they also get together to play between sessions, and he feels there is a real community being built.
- 8/8: Lasso your Love for Ladera! Hosted by Karen Fryling: 150 ppl
- 8/23: Empty Nester: 40 people
- Weekly Happy Hour: Has been ongoing, declining participation, but decent turn out last week from Buck's
 - aiming to continue throughout the year

Upcoming Community Events: Classes & Events

- 9/4: Happy Hour with Hibari Sushi @ 5-7pm
- Labor Day Festivities:
 - Sunday 9/6: Terrigal Burn & BBQ
 - Monday 9/7: Inflatables & BBQ
- Empty Nester will resume in October

Facility Use:

- Stanford Boys Polo:
 - Pool use on Tuesday, Wednesday & Thursday; occasionally, Fridays.
- Woodland School:
 - Parking lot use on weekdays
 - Pool space on Tuesdays & Fridays
- Scuba Fusion: 2-3 Weekend mornings/month

Facilities:

- Path: Request to pave and rebuild stairs and path between Duranzo & Erica
- Repairs made:
 - Rec room door dry rot has been fixed
 - Dry Rot on small house will cost \$4000
 - Replaced 5 of the wooden fence posts that were rotten

Other:

- Planning community events for the fall
- Employee compensation